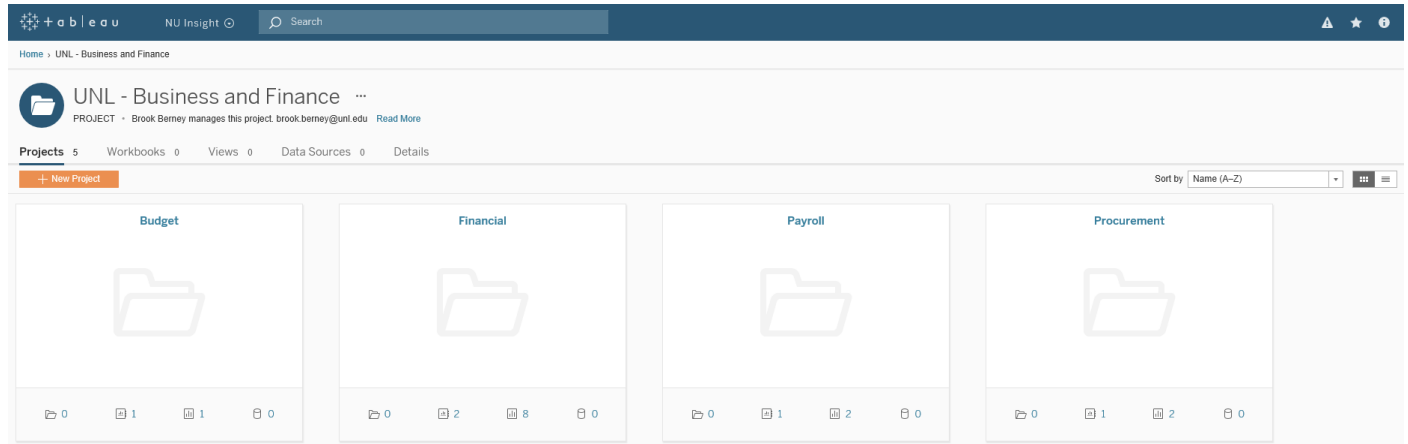


Overview

This series of reports was designed for UNL administrators to be able to visually analyze data to use in decision support. These visualizations are under UNL – Business and Finance and contain projects that focus on Budget, Financial, Payroll and Procurement data. They can be found at <https://nuinsight.nebraska.edu>. Sign in using your TrueYou credentials (NUID and password). For questions, email FinancialSystems@unl.edu.



Details by Category

Budget

- TBA and Pool Positions - This sums budgeted dollars and FTE for both TBA and Pool/Adjustment Positions by Campus (City vs. IANR) and Vice Chancellor area.

Financial

Year End Trends offers users a quick selection of fund type, college, sub program and department.

A feature of this data, which is unavailable elsewhere, is the ability to break down state aided into all the sub-categories, including F&A, POE, Distance Ed and Differential Tuition. Several visualizations are available:

- Summary – High level report balance by fund type for multiple fiscal years
- State Aided Carryforwards
- Revolving Carryforwards
- Expense Trends – Data is aggregated into short list of GL/account groups with the ability to toggle between Fund Type, PCS, Account Group or Business Center.

Payroll

- Salary Trends – Breaks out salaries by type of fund and employee category. General and detailed categories of Faculty, Grads and staff are available.
- PAF Entry – Compares paper, ePAF and batch (winrunner) transactions with filters for specific actions as well as VC/VP and college.

Procurement

- Purchasing Trends - This sums expenditures and counts documents processed for major categories of external operating expenditures (internal spend is excluded so this is not total expenditures) for two previous fiscal years and the current fiscal year (to date). It includes filters for drilling into specific categories and fund types as well as college, sub program and department.